BILL SUMMARY 1st Session of the 56th Legislature

Bill No.:	HB 2405
Version:	FULLPCS1
Request Nu	mber: 8074
Author:	Rep. Leslie Osborn
Date:	5/22/2017
Impact:	Anticipated Reductions in Expenditures

Research Analysis

The measure prohibits agencies, boards, commissions, or departments organized within the executive branch from spending funds on nonessential items, such as tangible items that are handed out for the purpose of promoting the name of the agency or its programs, missions, or duties. The prohibition would be in place for fiscal years 2018, 2019, and 2020.

Further, the measure prohibits the same entities for the same fiscal years from spending funds on nonessential travel, such as attending seminars, conferences, etc.

Prepared By: Kyle Meade

Fiscal Analysis

To the extent executive agencies, boards, commissions, departments or other entities purchase promotional materials, reduced expenditures should result. While the amounts for the items referenced in the measure are part of an expenditure code related to advertising and promotional materials have shown total expenditure as approximately \$1.9 million for non-higher education executive entities and approximately \$17.3 million for expenditures by institutions in the higher education system. The precise amount attributable to promotional items referenced in the

Prepared By: Mark Tygret

Other Considerations

None.

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